



GAUHATI UNIVERSITY

A NAAC 'A' GRADE INSTITUTION

GOPINATH BARDOLOI NAGAR, JALUKBARI
GUWAHATI-781014 (ASSAM)
WWW. GAUHATI.AC.IN



SUPPORTING DATA

NAAC 4TH CYCLE OF ACCREDITATION

PROVIDED BY-

IQAC, GAUHATI UNIVERSITY

CRITERION 6

Assessment term: 2018-2023

Sub criterion 6.4

Financial Management and Resource Mobilization





GAUHATI UNIVERSITY

FINANCIAL ESTIMATES

For the Financial Year 2023 – 2024 &

REVISED FINANCIAL ESTIMATES

For The Financial Year 2022 – 2023



Nothing contained in these Estimates should be construed to convey any sanction or cited as an authority for incurring any expenditure or undertaking any liability. Competent Sanction is required to be obtained invariably in advance



Gauhati University
Gopinath Bardoloi Nagar
Guwahati -781014

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

DETAILS OF EXPENDITURE

SECTION-A :: REVENUE ACCOUNT						
1 GENERAL ADMINISTRATION :						
A SALARIES						
a	V.C.'S Office	1	11762062	13310.0	13677.0	14515.0
b	Rector's office	2		3678.0	3701.0	3903.0
c	Registrar's Office	3	106309668	114376.0	116534.0	135419.0
d	Treasurer's Office	4	49208001	71614.0	73061.0	80312.0
TOTAL - A ::			167279731	202978.0	206973.0	234149.0
B COMMON SERVICE :						
a	Electricity	6	22010534	43000.0	43000.0	43000.0
b	Telephone	7	11669	490.0	490.0	490.0
c	Training Expenses Central Pool	11(H)		1000.0	1000.0	1000.0
d	Digital Learning/E-Learning/Online Teaching Aid Subscription	11(L)		0.0	0.0	150.0
TOTAL - B ::			22022203	44490.0	44490.0	44640.0
C TRAVELLING ALLOWANCE AND OTHERS:						
i)	Members of University Authority & Bodies	8	991643	3540.0	3540.0	3540.0
ii)	Officers & Others	9	116284	750.0	750.0	750.0
iii)	College Development Council	10		240.0	240.0	240.0
D	Stationeries	12	1881156	2500.0	2500.0	2500.0
E	Liveries & Uniform	11	69628	500.0	510.0	500.0
F	Printing	13		6750.0	6750.0	6750.0
G	Postage	14	118069	480.0	480.0	480.0
H	Advertisement	15	310182	1270.0	1270.0	1270.0
I	Maintenance & repairs of type writers, Motor vehicles, Xerox machine etc	16	198891	390.0	390.0	390.0
J	Law Expenses	17	2114520	3000.0	3000.0	3000.0
K	Ceremonial & functions	18		60.0	60.0	60.0
L	Hospitality expenses for Guest	19		170.0	170.0	170.0
M	Refreshment charges for member of Authorities/Bodies	20	452290	1200.0	1200.0	1200.0
N	Running expenses of vehicle /Petrol	21	252402	830.0	830.0	830.0
O	Misc. Contingency	22	388482	2220.0	2220.0	2220.0
P	Professional Fees to CA Firms for compilation of Accounts with BRS.	22(A)	1871790	2500.0	3500.0	2500.0
Q	Writing of Central Fixed Assets Register & Physical verification of Fixed Assets of the entire University	22(C)		100.0	100.0	100.0
R	Maintenance of Computer/Office equipments etc	673(A)	246499	1040.0	1040.0	1040.0
S	Maintenance of GU Internet System	673(Ai)	2163510	3000.0	4000.0	3000.0

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1	2	3	4	5	6
T Outsourcing Security Service (For New Academic Deptt.)	11(A)	13649780	9230.0	22000.0	16000.0
U Meeting / Seminar	11(B)		240.0	240.0	240.0
V WI-FI Facilities	11(C)		5000.0	5000.0	5000.0
W CC TV in G.U. Campus	11(D)	496531	2500.0	2500.0	2500.0
X CC TV for Physics Deptt.	11(G)		50.0	50.0	50.0
Y Office maintenance for VC's Office	11(F)	99225	880.0	880.0	880.0
Z Provision for Master Plan of GU	11(I)		1000.0	1000.0	1000.0
AA Website Maintenance	11(K)	549917	700.0	700.0	700.0
TOTAL- C ::		25970799	50140.0	64920.0	56910.0

TOTAL ADMINISTRATION		215272733	297608.0	316383.0	335699.0
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2 ACADEMIC DEPARTMENT :

A SECRETARY OFFICE

a Salaries	5	15257873	22516.0	22944.0	24608.0
b Stationeries	5(A)	52350	100.0	120.0	110.0
c Printing of Admission form & others	5(B)		2000.0	2000.0	2000.0
d Advertisement	5(C)	145672	1920.0	1920.0	1920.0
e Maintenance & repairs of Furniture & Equipt.	5(D)		90.0	90.0	90.0
f Maintenance and other charges	5(E)	119782	670.0	670.0	670.0
TOTAL- A ::		15575677	27296.0	27744.0	29398.0

B DEPARTMENTS UNDER FACULTY OF ARTS

1 ASSAMESE DEPTT. :

a Salaries :					
i Academic staff	24	33948029	44605.0	45747.0	48603.0
ii Supporting staff	25	1199001	1279.0	1303.0	1552.0
b Publication of Journals	26(A)		33.0	70.0	33.0
c Academic Excursion/Field Work/M.Phil	26(B)		33.0	33.0	33.0
d Departmental Archive	26(C)		100.0	100.0	100.0
e Maintenance of Computer, Office equipments & other charges	26(D)	7707	150.0	160.0	150.0
TOTAL- 1 ::		35154737	46200.0	47413.0	50471.0

2 ARABIC DEPTT. :

a Salaries :					
i Academic staff	28	3965327	6078.0	6236.0	7516.0
ii Supporting staff	29	1012220	469.0	481.0	515.0
b Academic excursion	31	5000	0.0	0.0	0.0
c Publication of Journals	30(A)		40.0	40.0	40.0
d Maintenance of Computer, Office equipments & other charges	30(C)	5000	100.0	110.0	100.0
TOTAL- 2 ::		4987547	6687.0	6867.0	8171.0

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3 BENGALI DEPTT. :

a	Salaries :					
i	Academic staff	32	10454969	14959.0	15337.0	14759.0
ii	Supporting staff	33	3635690	1709.0	1763.0	2158.0
b	Maintenance of Computer, Office equipments & other charges	34(C)	16500	100.0	110.0	100.0
c	Annual Lecture of the Department	34(D)	7200	40.0	40.0	40.0
d	Contingency, Printing & Stationery	34(E)		40.0	50.0	40.0
TOTAL- 3 ::			14114359	16848.0	17300.0	17097.0

4 EDUCATION DEPTT. :

a	Salaries :					
i	Academic staff	36	20400162	29914.0	30662.0	35259.0
ii	Supporting staff	37	3740345	2621.0	2670.0	3963.0
b	Teaching aids & Mat.	38		30.0	30.0	30.0
c	Practice teaching	38(A)		30.0	30.0	30.0
d	Academic excursion/field work	35		50.0	50.0	50.0
e	Publication of Journals	39(A)		35.0	35.0	35.0
f	Maintenance of Computer, Office equipments & other charges	674(E)		100.0	110.0	100.0
TOTAL- 4 ::			24140507	32780.0	33587.0	39467.0

5 ENG. LANG. TEACHING DEPTT.(ELT)

a	Salaries :					
i	Academic staff	41	8296255	11156.0	11431.0	11710.0
ii	Supporting staff	42	273600	1242.0	1276.0	1621.0
b	Extension Programme	43(B)		30.0	30.0	30.0
c	Maintenance of Computer, Office equipments & other charges including stationeries	43 (C)	36474	140.0	150.0	140.0
d	Teaching Aids	43(D)		0.0	0.0	10.0
e	Practice Teaching	43(E)		0.0	0.0	10.0
TOTAL- 5 ::			8606329	12568.0	12887.0	13521.0

6 ENGLISH DEPTT. :

a	Salaries :					
i	Academic staff	45	29058311	36511.0	37213.0	38500.0
ii	Supporting staff	46	886648	294.0	302.0	735.0
b	Publication of Journals & Journal Website	48(A)		25.0	60.0	60.0
c	Teaching aid	48(B)		110.0	110.0	110.0
d	Maintenance of Computer, Office equipments & other charges	48(C)	2999	200.0	210.0	200.0
e	Contingency, Printing & Stationery, etc.	48(D)	16350	50.0	50.0	50.0
TOTAL- 6 ::			29964308	37190.0	37945.0	39655.0

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7 ECONOMICS DEPTT. :

a Salaries :					
i Academic staff	49	22915794	25443.0	26075.0	28018.0
ii Supporting staff	50	820128	918.0	935.0	992.0
b Field work / Survey work etc.	51		17.0	17.0	17.0
c Publication of Journals	52(A)		44.0	44.0	44.0
d Maintenance of Computer/Office equipments & other charges	673(B)	44300	100.0	110.0	100.0
TOTAL- 7 ::		23780222	26522.0	27181.0	29171.0

8 HISTORY DEPTT. :

a Salaries :					
i Academic staff	58	23924682	27945.0	28651.0	29586.0
ii Supporting staff	59	911172	588.0	599.0	1152.0
b Publication of Journals	60(C)		25.0	25.0	25.0
c Stationeries	60(D)		40.0	40.0	40.0
d Maintenance of Computer, Office equipments & other charges	60(E)	85500	100.0	110.0	100.0
TOTAL- 8 ::		24921354	28698.0	29425.0	30903.0

9 HINDI DEPTT. :

a Salaries :					
i Academic staff	61	7234392	16897.0	17332.0	17914.0
ii Supporting staff	62	1448676	961.0	979.0	1551.0
b Academic excursion	64		25.0	25.0	25.0
d Publication of Journals	64(A)		40.0	40.0	40.0
e Maintenance of Computer, Office equipments & other charges	64(C)	33794	100.0	110.0	100.0
g Stationeries, and other contingency expenditure	64(E)		20.0	20.0	20.0
h Golden Jubilee Year Seminar	64(F)		0.0	0.0	0.0
TOTAL- 9 ::		8716862	18043.0	18506.0	19650.0

10 M.I.L. & Literary Studies Deptt :

a Salaries :					
i Academic staff	65	16066574	18000.0	18445.0	19592.0
ii Supporting staff	66	1017153	1618.0	1648.0	2041.0
b Maintenance of Computer, Office equipments & other charges	68(C)		100.0	110.0	100.0
TOTAL-10 ::		17083727	19718.0	20203.0	21733.0

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11 PHILOSOPHY DEPTT. :

a	Salaries :					
i	Academic staff	69	17629138	18697.0	19159.0	20928.0
ii	Supporting staff	70	978019	1315.0	1340.0	1418.0
b	Publication of Journals	71(A)		30.0	50.0	30.0
c	Maintenance of Computer, Office equipments & other charges	673(A)4	7222	100.0	110.0	100.0
TOTAL-11 ::			18614379	20142.0	20659.0	22476.0

12 POLITICAL SC. DEPTT. :

a	Salaries :					
i	Academic staff	73	22002072	29298.0	30045.0	30468.0
ii	Supporting staff	74	779316	588.0	599.0	1196.0
b	Teaching Aid	75(AA)		39.0	39.0	39.0
c	Extension Activities (Village adoption)	75(A)		150.0	150.0	150.0
d	Prof. D.P. Barooah Memorial Lecture	75(B)		30.0	30.0	30.0
e	Maintenance of Computer, Office equipments & other charges	75(C)	157415	100.0	110.0	100.0
TOTAL-12 ::			22938803	30205.0	30973.0	31983.0

13 PERSIAN DEPTT. :

a	Salaries :					
i	Academic staff	77	5673192	5433.0	5567.0	7641.0
ii	Supporting staff	78	700332	469.0	478.0	480.0
b	Contingency, Printing & Stationery	79(B)		50.0	50.0	50.0
c	Maintenance of Computer, Office equipments & other charges	79(C)	80830	100.0	110.0	100.0
TOTAL-13 ::			6454354	6052.0	6205.0	8271.0

14 SANSKRIT DEPTT. :

a	Salaries :					
i	Academic staff	81	24713114	38663.0	39619.0	41107.0
ii	Supporting staff	82	869076	1562.0	1591.0	1674.0
b	Publication of Journals	84(A)	7780	45.0	49.0	45.0
c	K K. Handique Memorial Lecture	84(C)		50.0	50.0	50.0
d	Printing & Stationery	84(B)		20.0	20.0	20.0
e	Maintenance of Computer, Office equipments & other charges	84(D)	16500	100.0	110.0	100.0
TOTAL-14 ::			25606470	40440.0	41439.0	42996.0

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15 PSYCHOLOGY DEPTT. :

a	Salaries :					
i	Academic staff	80(A)	7614020	8737.0	8952.0	9818.0
ii	Supporting staff	80(B)	1433664	1521.0	1549.0	2112.0
b	Field Trip/Excursion	80(C)		100.0	100.0	100.0
c	Stationery and other charges	80(D)	17697	30.0	30.0	30.0
d	Maintenance of Computer, Office equipments, etc. including stationery & other charges	673(A5)		50.0	60.0	50.0
TOTAL-15 ::			9065381	10438.0	10691.0	12110.0

16 LIBRARY & INFORMATION SCIENCE DEPTT. :

a	Salaries :					
i	Academic staff	85	6746486	11275.0	11553.0	11434.0
ii	Supporting staff	86	1344115	588.0	599.0	1604.0
b	Publication of Journals	87(A)		25.0	25.0	25.0
c	Membership for IFLA / ILA	88(A)		24.0	24.0	24.0
d	Contingency	87(B)	11481	50.0	50.0	50.0
e	Maintenance of Computer, Office equipments & other charges	87(C)	109210	150.0	160.0	150.0
TOTAL-16 ::			8211292	12112.0	12411.0	13287.0

17 FOREIGN LANGUAGE DEPTT. :

a	Salaries :					
i	Academic staff	95	4693643	7578.0	7765.0	7937.0
ii	Supporting staff	96	69300	295.0	301.0	313.0
b	Maint. of Computer, Office Equipment & other charges	97(A)	11263	100.0	110.0	100.0
c	Stationery	97(B)		30.0	30.0	30.0
TOTAL-17 ::			4774206	8003.0	8206.0	8380.0

18 LINGUISTICS DEPTT. :

a	Salaries :					
i	Academic staff	98	7386050	17155.0	17595.0	18371.0
ii	Supporting staff	99	597892	2186.0	2231.0	1657.0
b	Maintenance of Computer/Office equipments & other charges	673(A6)		100.0	110.0	100.0
TOTAL- 18 ::			7983942	19441.0	19936.0	20128.0

19 BODO DEPTT. :

a	Salaries :					
i	Academic staff	102	8682531	10642.0	10905.0	11336.0
ii	Supporting staff	102(A)	730200	1059.0	1079.0	1126.0
b	Publication of Journals	102(C)		25.0	25.0	25.0
c	Maintenance of Computer/Office equipment etc. & other charges	102(E)	12000	100.0	110.0	100.0
d	Printing & Stationery	102(F)		20.0	20.0	20.0
TOTAL- 19 ::			9424731	11846.0	12139.0	12607.0

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20 CENTRE FOR SANKAR DEVA STUDIES

a	Seminar / Workshop	110(C)		30.0	30.0	30.0
b	Annual lecture	110(D)		30.0	30.0	30.0
c	Stationery and Contingency expenditure	110(H)		50.0	50.0	50.0
TOTAL- 20 ::			0	110.0	110.0	110.0

21 SOCIOLOGY DEPTT.

a	Salaries :					
i	Academic staff	111(A)	5186352	7952.0	8148.0	8417.0
ii	Supporting staff	111(B)	1222816	2437.0	2483.0	2672.0
b	Field Work	111(H)		100.0	100.0	100.0
c	Printing & Stationery	111(I)		20.0	20.0	20.0
d	Maintenance of Computer, Office equipments & other charges	111(J)	7420	100.0	110.0	100.0
e	Teaching aid	111(K)		10.0	20.0	10.0
TOTAL- 21 ::			6416588	10619.0	10881.0	11319.0

22 WOMEN STUDIES DEPTT. :

a	Academic staff	661(E)	8170880	9884.0	10128.0	10421.0
b	Supporting staff	661(I)	2321966	7140.0	7340.0	7639.0
c	Printing & Stationery	661(F)		25.0	25.0	25.0
d	Field Work	661(K)		60.0	60.0	60.0
e	Teaching Aid	661(L)		0.0	50.0	50.0
f	Maintenance of Computer, Office equipments & other charges	661(M)	7544	100.0	110.0	100.0
TOTAL- 22 ::			10500390	17209.0	17713.0	18295.0

23 DISABILITY STUDIES DEPTT. :

i	Academic staff	268(A)	840000	1015.0	1015.0	1077.0
ii	Supporting staff	268(B)	204000	294.0	294.0	312.0
iii	Printing & Stationery	268(C)	20000	20.0	20.0	20.0
iv	Maintenance of Computer, Office equipments & other charges	268(F)	4500	100.0	110.0	100.0
TOTAL - 23 ::			1068500	1429.0	1439.0	1509.0

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24 INTERNATIONAL RELATIONS WING					
		0	100.0	100.0	100.0
i	Seminar/Talk	270(A)	0	50.0	50.0
ii	Publication of cards/brochure	270(B)	0	18.0	18.0
iii	Office maintenance & other charges	270(C)	0	15.0	15.0
iv	Contingency Exp.	270(D)	0	183.0	183.0
TOTAL - 24 ::					

25 CENTRE FOR PERFORMING ARTS AND CULTURE						
	Salary / Wages	269(Ha)		1020.0	500.0	500.0
i	Maintenance of Computer, Office equipments & other charges	269(H) 635(E)	995327	525.0	500.0	500.0
				20.0	0.0	0.0
ii	Field Survey	269(G)				
TOTAL - 25 ::			995327	1565.0	1000.0	1000.0

26 FOLKLORE RESEARCH DEPTT. :						
a	Salaries :					
i	Academic staff	53	8346296	9111.0	9336.0	10596.0
ii	Supporting staff	54	3032042	2440.0	2486.0	2988.0
b	Photographic materials	55		33.0	33.0	33.0
c	Field work	56		44.0	44.0	44.0
d	Deptt. Museum	57(A)		33.0	33.0	33.0
e	Publication of research	57(B)		39.0	39.0	39.0
f	Publication of Journals	57(C)		33.0	33.0	33.0
g	Maintenance of Computer, Office equipments & other charges	57(E)		83.0	93.0	83.0
TOTAL- 26 ::			11378338	11816.0	12097.0	13849.0

27 COMMUNICATION AND JOURNALISM DEPTT. :						
a	Salaries :					
i	Academic staff	89	5494424	4364.0	4472.0	5793.0
ii	Supporting staff	90	1563512	484.0	493.0	528.0
b	Teleprinter Service/DVB Service	91		48.0	48.0	48.0
c	Workshop Journal	92		60.0	60.0	60.0
d	Stationery & Printing	673(P-1)		30.0	30.0	30.0
e	Maintenance of Computer, Office equipments & other charges	94(A2)		150.0	160.0	150.0
TOTAL-27 ::			7057936	5136.0	5263.0	6609.0

28 GU INSTITUTE OF NORTH EAST INDIA STUDIES						
a)	Teachers	662(A)	276000	2205.0	2205.0	2205.0
b)	Field Study	662(E)		80.0	0.0	0.0
c)	Publication of Journal	662(F)	9349	30.0	30.0	40.0
d)	Maintenance of Computer/Office equipment etc. & other charges including stationery & printing	662(I)	6000	70.0	80.0	70.0
TOTAL-28::			291349	2385.0	2315.0	2315.0
TOTAL FACULTY OF ARTS ::			342251938	454385.0	464974.0	497266.0

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C DEPARTMENTS UNDER FACULTY OF SCIENCE :

1 ANTHROPOLOGY DEPTT. :

a Salaries :					
i Academic staff	137	20803196	26861.0	27524.0	29204.0
ii Supporting staff	138	3840028	7596.0	7740.0	9667.0
b Field work / Survey work	139	140700	250.0	250.0	250.0
c Lab. Material	140	197328	198.0	198.0	198.0
d Minor equipment for field work	140(A)	86988	87.0	87.0	87.0
e Museum exhibits/ maint.	141	88200	90.0	90.0	90.0
f Photographic Unit	142	40289	40.0	40.0	40.0
g Printing & stationery	144	1873	20.0	20.0	20.0
h Publication of bulletin	144(A)	20475	40.0	40.0	40.0
i Maintenance of Computer, Office equipments & other charges	145(A)	104599	120.0	130.0	120.0
TOTAL- 1 ::		25323676	35302.0	36119.0	39716.0

2 BOTANY DEPTT. :

a Salaries :					
i Academic staff	146	24348446	33615.0	34446.0	30966.0
ii Supporting staff	147	7104023	9908.0	10096.0	11648.0
b Field work / Survey work	148		140.0	140.0	140.0
c Lab. Expenses	149	799177	800.0	800.0	800.0
d Glass House	150		20.0	40.0	20.0
e Dr.H.K.Barua,Regional Botanical Research Centre	151	40000	100.0	100.0	100.0
f Botanical Museum	151(A)		50.0	50.0	50.0
g Botanical Harbarium	151(B)		50.0	50.0	50.0
h Stationery	153	44237	50.0	50.0	50.0
i Botanical Orchidarium	154		20.0	40.0	40.0
j Maintenance of Computer, Office equipments & other charges	154(C)	20560	100.0	110.0	100.0
k Lab. Expenses and Specimen for practical works	154(D)	252038	800.0	800.0	800.0
TOTAL- 2 ::		32608481	45653.0	46722.0	44764.0

3 CHEMISTRY DEPTT. :

a Salaries :					
i Academic staff	155	27815931	52276.0	53569.0	48894.0
ii Supporting staff	156	7423263	8419.0	8578.0	11461.0
b Lab. Chemicals & materials	157	546200	1500.0	1500.0	1400.0
c LPG maintenance	158	25845	80.0	80.0	80.0
d Stationery & Printing	160	59838	60.0	60.0	60.0
e R.K. Memorial Lecture	159(A)		20.0	20.0	20.0
f Maintenance of Computer, equipments & other charges	162(B)	202960	200.0	210.0	200.0
TOTAL- 3 ::		36074037	62555.0	64017.0	62115.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024	
			(RUPEES IN THOUSANDS)			
1	2	3	4	5	6	
4	GEOGRAPHY DEPTT. :					
a	Salaries :					
i	Academic staff	163	24423873	31945.0	32735.0	32065.0
ii	Supporting staff	164	5128949	5206.0	5305.0	6116.0
b	Field work / Survey work	165		300.0	300.0	300.0
c	Lab. Materials	166	148935	150.0	150.0	150.0
d	Printing & stationery	168	49480	50.0	70.0	50.0
e	Maintenance of Computer, Office equipments & other charges	165(A)	115632	100.0	110.0	100.0
TOTAL- 4 ::			29866869	37751.0	38670.0	38781.0
5	GEOLOGICAL SCIENCES DEPTT. :					
a	Salaries :					
i	Academic staff	172	19814911	33431.0	34257.0	34109.0
ii	Supporting staff	173	5147061	6884.0	7014.0	7666.0
b	Field work / Survey work	174(A)		200.0	200.0	200.0
c	Individual field work for thesis(Spl. Paper)	174(B)		100.0	100.0	100.0
d	Lab. Chemicals & materials	175	57041	130.0	130.0	130.0
e	Stationery & Printing	177	31768	40.0	40.0	40.0
f	Development of Museum	178(C)		39.0	39.0	39.0
g	Maintenance of Computer/Office equipments & other charges	673(H)	98676	100.0	110.0	100.0
TOTAL- 5 ::			25149457	40924.0	41890.0	42384.0
6	MATHEMATICS DEPTT. :					
a	Salaries :					
i	Academic staff	179	37716779	43076.0	44141.0	45406.0
ii	Supporting staff	180	1363440	1725.0	1758.0	1898.0
b	Lab. Materials & Maint. of equipment	181		200.0	200.0	200.0
c	Stationery & Printing	182	41516	60.0	60.0	60.0
d	Phanidhar Dutta Memorial Lectures	183(B)		50.0	50.0	50.0
e	Maintenance of Computer, Office equipments & other charges	183(C)	16000	200.0	210.0	200.0
f	Bhupati Deka Memorial Lecture	183(D)		30.0	30.0	30.0
TOTAL- 6 ::			39137735	45341.0	46449.0	47844.0
7	PHYSICS DEPTT. :					
a	Salaries :					
i	Academic staff	185	39113868	45309.0	46428.0	49249.0
ii	Supporting staff	186	17054533	20292.0	20678.0	23134.0
b	Lab. Materials /Chemicals & Glass wares	187	97089	700.0	700.0	700.0
c	Stationery & Printing	188	46070	50.0	50.0	50.0
d	P.C.Mahanta memorial Lec.	190(B)		40.0	40.0	40.0
e	Physics Workshop :					
i	Workshop materials	193	21849	50.0	50.0	50.0
ii	Maintenance of Office Equipment, Computer & other charges	187(A)	39839	100.0	120.0	120.0
TOTAL- 7 ::			56373248	66541.0	68066.0	73343.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

8 STATISTICS DEPTT. :

a	Salaries :					
i	Academic staff	201	12302472	22830.0	23394.0	25715.0
ii	Supporting staff	202	4996744	4946.0	5040.0	5655.0
b	Lab. Materials	204	18870	50.0	50.0	50.0
c	Stationery & Printing, Computer Stationery, etc	206	31871	100.0	100.0	100.0
f	Maintenance of Computer, Office equipments & other charges	207(B)	60486	250.0	260.0	250.0
TOTAL- 8 ::			17410443	28176.0	28844.0	31770.0

9 ZOOLOGY DEPTT. :

a	Salaries :					
i	Academic staff	212	17370747	33363.0	34188.0	33994.0
ii	Supporting staff	213	5789630	7847.0	7996.0	8805.0
b	Field work	214		200.0	200.0	200.0
c	Lab. Chemicals & materials	215	745157	800.0	800.0	800.0
d	Dissecting specimen	216		30.0	30.0	30.0
e	Stationery & Printing	217	33181	40.0	40.0	40.0
f	Maint. of aquarium	219		40.0	40.0	40.0
g	Museum specimen	219(A)		50.0	50.0	50.0
h	Animal feed	220	37222	60.0	60.0	60.0
i	K.N.Sharma memorial Lec.	221(B)		30.0	30.0	30.0
j	Ethical Committee meeting	221(C)		40.0	40.0	40.0
l	Animal House Maintenance	221(D)	78849	80.0	80.0	80.0
m	Maintenance of Computer, Office equipments & other charges	221(G)	153593	150.0	160.0	150.0
TOTAL- 9 ::			24208379	42730.0	43714.0	44319.0

10 ENVIRONMENTAL SC. DEPTT. :

a	Salaries :					
i	Academic staff	233	6157586	6109.0	6260.0	5501.0
ii	Supporting staff	234	3030456	2379.0	2424.0	3147.0
b	Lab Materials	235		150.0	150.0	150.0
c	Field work and Data Collection	236		80.0	80.0	80.0
d	Maintenance of Computer/Lab/Office equipments, etc. & other charges	237(D)	1500	100.0	110.0	100.0
TOTAL- 10 ::			9189542	8818.0	9024.0	8978.0

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			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

11 Centre for Brahmaputra Studies

a	Expenses for New Setup	238		500.0	500.0	500.0
TOTAL- 11 ::			0	500.0	500.0	500.0

TOTAL FACULTY OF SCIENCE ::			295341867	414291.0	424015.0	434514.0
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D DEPARTMENTS UNDER FACULTY OF COMMERCE & MANAGEMENT:

1 COMMERCE DEPTT. :

a	Salaries :					
i	Academic staff	245	25581235	37317.0	38240.0	37497.0
ii	Academic staff (Int. M.Com)	245(a)		0.0	0.0	0.0
iii	Supporting staff	246	4266027	2471.0	2518.0	3359.0
iv	Supporting staff (Int. M.Com)	246(a)		0.0	0.0	0.0
b	Museum exhibit	247		30.0	30.0	30.0
c	Printing & stationery	249		40.0	40.0	40.0
d	Research Project / Seminer / Workshops	250		200.0	200.0	200.0
e	Academic excursion for dissertation of 3rd Semester field work including survey	252		110.0	110.0	110.0
f	Publication of Journals	251(A)		55.0	55.0	55.0
g	Maintenance of Computer, Office equipments & other charges	673(NA2)	146015	150.0	160.0	150.0
TOTAL- 1 ::			29993277	40373.0	41353.0	41441.0

2 BUSINESS ADMINISTRATION :

a	Salaries :					
i	Academic staff	254	16881697	22623.0	23182.0	25596.0
ii	Supporting staff	255	2277725	3264.0	3326.0	2874.0
b	Field work	256		100.0	100.0	100.0
c	Placement Officer	258		30.0	30.0	30.0
d	Guest Lecturer	259		60.0	60.0	60.0
e	MBA Admission Test	259(B)		60.0	150.0	60.0
f	Publication of Journals	259(C)		50.0	50.0	50.0
g	Maintenance of Computer, Office equipments & other charges	257(A)	19398	100.0	110.0	100.0
TOTAL- 2 ::			19178820	26287.0	27008.0	28870.0

TOTAL FACULTY OF COMMERCE & MANAGEMENT			49172097	66660.0	68361.0	70311.0
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HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

E DEPARTMENTS UNDER FACULTY OF LAW :

E(1) LAW DEPTT. :

a	Salaries :					
i	Academic staff	261	11375401	20334.0	20836.0	21297.0
ii	Supporting staff	262	2909438	700.0	713.0	1257.0
b	Printing & stationery	263	46135	50.0	50.0	50.0
c	Publication	264	40824	100.0	100.0	100.0
d	Academic excursion	265		300.0	300.0	300.0
e	Maintenance of office equipment/Computer & other charges	266	96860	100.0	120.0	100.0
f	Legal literacy camp and clinic	266(D)		50.0	50.0	50.0
TOTAL- 1 ::			14468658	21634.0	22169.0	23154.0

E(2) UNIVERSITY LAW COLLEGE :

a	Salaries :					
i	Academic staff	651	14682070	11538.0	11823.0	11039.0
ii	Supporting staff	652	5384200	6589.0	6713.0	9627.0
b	Subscription of newspaper & journals	653		90.0	90.0	90.0
c	Stationery & Printing	654	46152	100.0	100.0	100.0
d	Games & Sports	655		300.0	300.0	300.0
e	Binding materials	650		50.0	50.0	50.0
f	KKH.Memorial debating / Volleyball competition	656	95000	100.0	100.0	100.0
g	Contribution to union blazers	658	94185	100.0	100.0	100.0
h	Cultural activities	659	37800	250.0	250.0	250.0
i	Legal aids clinic & literary centre	660(A)		350.0	400.0	350.0
j	Publication of Journals	660(B)	34353	50.0	50.0	50.0
k	Moot Court	660(C')	12600	200.0	200.0	200.0
l	Inspection & Affiliation fees to Bar Council of India	673(A3)	881200	1200.0	1200.0	1200.0
m	Basics of Law	88(YY)		300.0	300.0	300.0
n	Internship	88(YZ)		100.0	100.0	100.0
o	Contingency	658(C)	24500	60.0	60.0	60.0
p	ULC, Students General Election	658(A)	53000	53.0	53.0	53.0
q	Maintenance of Computer, Office equipments & other charges	658(B)		200.0	210.0	200.0
TOTAL- 2 ::			21345060	21630.0	22099.0	24169.0

TOTAL FACULTY OF LAW :			35813718	43264.0	44268.0	47323.0
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1	2	3	4	5	6

G DEPARTMENTS UNDER FACULTY OF TECHNOLOGY :

1 BIO-TECHNOLOGY DEPTT. :

a Salaries :					
i Academic staff	130	12447656	31356.0	32131.0	32604.0
ii Supporting staff	131	5881310	7692.0	7838.0	9399.0
b Visit to advanced laboratory	132		200.0	200.0	200.0
c Lab. Chemicals & Materials	133	755543	1000.0	1000.0	1000.0
d Stationery & Printing	135	49977	50.0	50.0	50.0
e Maintenance of Computer/Office/Lab equipments & other charges	673(D)	155455	150.0	160.0	150.0
f Animal House Maintenance & Support	136(B)		50.0	50.0	50.0
g Industry academia interface conclave and skill development programmes	136(C)	39700	50.0	50.0	50.0
h Institutional Bio-Safety Committee	136(D)		20.0	20.0	20.0
i Maintenance of BSL Facilities	136(E)		30.0	30.0	30.0
TOTAL- 1 ::		19329641	40598.0	41529.0	43852.0

2 COMPUTER SCIENCE :

a Salaries :					
i Academic staff	196	8141281	10044.0	10292.0	10770.0
ii Supporting staff	196(A)	1998579	2013.0	2051.0	2187.0
b Computer Stationery, Stationery etc	198	141331	200.0	200.0	200.0
c Maintenance of Computer, Office/Lab equipments & other charges	200(B)	215151	200.0	210.0	200.0
TOTAL- 2 ::		10496342	12457.0	12753.0	13357.0

2.(A) COMPUTER CENTRE :

a Salaries :					
i Academic staff	211		4197.0	4300.0	4455.0
ii Supporting staff	211(V)		8033.0	8185.0	7041.0
b Maint. of equipt.	211(I)		100.0	100.0	100.0
c Computer stationery	211(ii)		66.0	66.0	66.0
d Short Term Computer Course	211(vi)		88.0	88.0	88.0
e Maintenance of Computer, Office equipments & other charges	211(vii)	84603	110.0	120.0	110.0
TOTAL- 2(A) ::		84603	12594.0	12859.0	11860.0

3 ELECTRONICS & COMMUNICATION TECHNOLOGY :

a Salaries :					
i Academic staff	211(A)	8483724	11537.0	11822.0	12946.0
ii Supporting staff	211(B)	3485349	4202.0	4281.0	4398.0
b Lab. Materials/Chemicals	211(D)	199799	200.0	200.0	200.0
c Stationery & Printing including Computer Stationery	211(F)	29959	100.0	100.0	100.0
d Honorarium/Remuneration for visiting fellow	211(H)		50.0	50.0	50.0
e Project Work & Students Seminar	211(J)		60.0	60.0	60.0
f Maintenance of Computer/Office/Lab equipments etc	673(L)	178550	200.0	210.0	200.0
TOTAL- 3 ::		12377381	16349.0	16723.0	17854.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
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1	2	3	4	5	6

4 INSTRUMENTATION & USIC DEPTT. :

a	Salaries :					
i	Academic staff	228	8295664	8870.0	9089.0	9276.0
ii	Supporting staff	229	13587921	18575.0	18929.0	17569.0
b	Stationery & Printing	230		50.0	50.0	50.0
c	Workshop/Maint. of equipment	231	31361	300.0	300.0	300.0
d	Workshop materials including spare parts of equipments	232	73398	200.0	200.0	200.0
e	Lab. Chemicals/materials	232(A)	41065	250.0	250.0	250.0
f	Maintenance of Computer, Office /Lab equipments & other charges	232(F)	18188	150.0	160.0	150.0
g	Project Work & Students Seminar	230(A)		85.0	85.0	85.0
TOTAL- 4 ::			22047597	28480.0	29063.0	27880.0

5 BIO-ENGINEERING

a	Salaries :					
i	Academic staff	89(D1)	10455145	23107.0	23678.0	26099.0
ii	Supporting staff	89(D2)	1468987	8135.0	8290.0	8106.0
b	Lab. Material / Chemical	90(B)		220.0	220.0	220.0
c	Stationery & Printing	90(C)	19096	50.0	50.0	50.0
d	Project Work & Students Seminar	90(F)		200.0	200.0	200.0
e	Maintenance of Computer, Office equipments, Computer Stationery & other charges	91(A)		150.0	160.0	150.0
f	Maintenance of BSL Facilities	91(B)		30.0	30.0	30.0
TOTAL- 5 ::			11943228	31892.0	32628.0	34855.0

6 ELECTRONICS AND COMMUNICATION ENGINEERING

a	Salaries :					
i	Academic staff	89(D3)	2266972	16923.0	17248.0	17322.0
ii	Supporting staff	89(D4)	3429856	6929.0	7061.0	6864.0
b	Lab. Materials / Chemical/Components	90(I)		300.0	300.0	300.0
c	Project Work & Students Seminar	90(M)		150.0	160.0	150.0
d	Maintenance of Computer/Office equipments & other charges	90(N)		150.0	150.0	150.0
TOTAL- 6 ::			5696828	24452.0	24919.0	24786.0

7 INFORMATION TECHNOLOGY

a	Salaries :					
i	Academic staff	89(D5)	11467878	23852.0	24441.0	25220.0
ii	Supporting staff	89(D6)	2670146	7419.0	7560.0	7875.0
b	Lab. Material and Software License Fees	90(P)		200.0	450.0	200.0
c	Stationery & Printing	90(Q)		100.0	100.0	100.0
d	Project Work & Students Seminar	90(T)		50.0	50.0	50.0
e	Maintenance of Computer/Office equipments etc	90(U)	9275	150.0	160.0	150.0
f	Publication of Journal	90(Wa)		40.0	40.0	40.0
TOTAL- 7 ::			14147299	31811.0	32801.0	33635.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
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1	2	3	4	5	6
8 DEPARTMENT OF APPLIED SCIENCES					
a Salaries :					
i Academic Staff	89(D7)	15635266	25987.0	26628.0	27291.0
ii Supporting Staff	89(D8)	4626190	7333.0	7473.0	7667.0
b Lab. Material / Chemical	90(W)	239549	400.0	400.0	400.0
c Stationery & Printing	90(X)	27075	50.0	50.0	50.0
d Project Work & Students Seminar	90(BB)		200.0	200.0	200.0
e Maintenance of Computer, Office equipments, Computer Stationery & other charges	90(Vii)		200.0	210.0	200.0
TOTAL - 8 ::		20528080	34170.0	34961.0	35808.0

H INSTITUTE OF SCIENCE & TECHNOLOGY(B.S./B.Tech)

GENERAL ADMINISTRATION For the above Deptt. In Sl. No. 5,6,7 & 8 under Faculty of Technology

i Salary/Remuneration to Guest/Part Time/Contractual Faculty & Technical Staff etc., Prof. Director, Associate Prof. Dy. Director, SC Officer (Academic), Sc Office (Sc Inst. Inv. & Store Mgmt), Tech. Staff. (For common courses like Btech/BS/Mtech etc. under IST)	89(D)	21717732	11601.0	12717.0	13214.0
ii Chemicals / Materials	89(C')	70000	1000.0	1000.0	1000.0
iii Maint. & Other Charges	89(B)	203749	500.0	800.0	500.0
iv Contingency including Lab & Workshop	89(F)	143384	400.0	400.0	400.0
v Printing & Stationery	89(H)	54058	200.0	200.0	200.0
vi Student Welfare	89(I)	68000	500.0	500.0	500.0
vii Refund of Admission Fee	89(J)		200.0	400.0	200.0
viii Advertisement & Publicity	89(K)	15876	200.0	200.0	200.0
ix Postage & Telegram	89(L)		20.0	20.0	20.0
x Bank Charges	89(M)		5.0	5.0	5.0
xi Maintenance of Equipments	89(N)	57700	300.0	300.0	300.0
xii T.A. Expenses	89(O)		100.0	100.0	100.0
xiii Meeting Exp.	89(P)		200.0	200.0	200.0
xiv Admission & Counseling Exp.	89(Q)	104221	200.0	200.0	200.0
xv Telephone Charges	89(R)		8.0	8.0	8.0
xvi Brochures, Signage & Prospectus	89(U)		50.0	50.0	50.0
xvii Security Service	89(W)	4294279	800.0	800.0	800.0
xviii Hostel Staff Outsourcing/Contract	89(W-i)	350900	1200.0	1500.0	1200.0
xix Seminar, Workshop etc.	89(X)		150.0	150.0	150.0
xx Placement activities	89(Y)	4000	150.0	150.0	150.0
xxi Internet & Web Site	89(Z)	195645	250.0	250.0	250.0
xxii Registration fee (IST)	89(Z)(i)		200.0	500.0	200.0
xxiii Internship/Summer Course	89(Z)(iii)		300.0	300.0	300.0
xxiv Induction Programme	89(Z)(iv)		100.0	100.0	100.0
xxv Field Visit	89(Z)(v)	80000	200.0	200.0	200.0
xxvi GUIST Journal	89(Z)(viii)		100.0	100.0	100.0
TOTAL - A ::		27359544	18934.0	21150.0	20547.0
TOTAL FACULTY OF TECHNOLOGY		144010543	251737.0	259386.0	264434.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
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J DEAN'S OFFICE :

a	Salaries of supporting staff	660(CC)		2010.0	2010.0	2342.0
b	Stationery & Printing	660(D)		28.0	28.0	28.0
c	Maintenance & other charges	660(E)		28.0	28.0	28.0
TOTAL- J ::			0	2066.0	2066.0	2398.0

TOTAL ACADEMIC DEPTT. :	882165840	1259699.0	1290814.0	1345644.0
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3(A) K.K.H.Library :

a	Salaries	447	30814267	45444.0	46307.0	47240.0
b	Subscription of news paper & journals	448	85323	150.0	150.0	150.0
c	Books / Binding	449	46588	150.0	150.0	150.0
d	Cataloguing / Card index exp.	450	35000	80.0	80.0	80.0
e	Printing	451		60.0	60.0	60.0
f	Stationery/Paper	452	59989	60.0	60.0	60.0
g	Telephone & Postage	453		30.0	30.0	30.0
h	K.K.Handique special collection	454		1000.0	1000.0	1000.0
i	K. K Memorial Meeting and Librarians Day	654(A)		100.0	100.0	100.0
j	Maintenance of Computer, Office equipment etc. & other charges including electrical items	654(B)	173782	400.0	400.0	400.0
TOTAL- A ::			31214949	47474.0	48337.0	49270.0

B Manuscript Section :

a	Salaries	111		1828.0	1863.0	1921.0
b	Cost of Manuscript	112		50.0	50.0	50.0
d	Preservation	115		55.0	55.0	55.0
TOTAL- B ::			0	1933.0	1968.0	2026.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
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1	2	3	4	5	6

C ARCHIVAL CELL :						
a	Salaries	456(A)		1855.0	1855.0	1980.0
b	Printing & stationery and Preservation materials	456(B)		60.0	60.0	60.0
TOTAL- C ::			0	1915.0	1915.0	2040.0

TOTAL LIBRARY ::			31214949	51322.0	52220.0	53336.0
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4 EXAMINATION DEPARTMENT :						
a	Salaries	271	42117040	50024.0	50964.0	56412.0
b	Telephone	272	3679	100.0	100.0	100.0
c	T.A.	273		60.0	60.0	60.0
d	Stationery	274	860852	3000.0	3500.0	3500.0
e	Postage	275	91960	440.0	440.0	440.0
f	Refund of fees & bank charges	276	16719	30.0	30.0	30.0
g	Running expenses of vehicles	277	59432	130.0	130.0	130.0
h	Maint. And repairs of vehicles	278	23788	60.0	60.0	60.0
i	Maint. And other charges including Computer	279	859310	800.0	1600.0	1000.0
j	Advertisement	280		520.0	520.0	520.0
TOTAL- A ::			44032780	55164.0	57404.0	62252.0

1 PRAG-UPADHI EXAMINATION						
a	Printing of question papers	289		25.0	25.0	25.0
b	Remuneration to examiners etc.	291	6200	25.0	25.0	25.0
c	T.A. to the examiners	292		35.0	35.0	35.0
d	Centre expenses	294		10.0	10.0	10.0
e	Maint. And other expenses	295		5.0	5.0	5.0
TOTAL- 1 ::			6200	100.0	100.0	100.0

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1	2	3	4	5	6

2 UPADHI EXAMINATION

a	Printing of question papers	305		15.0	15.0	15.0
b	Remuneration, Paper setters, Tabulators etc.	307		10.0	10.0	10.0
c	T.A. to the examiners & moderators etc.	308		5.0	5.0	5.0
d	Centre expenses	310		5.0	5.0	5.0
TOTAL- 2 ::			0	35.0	35.0	35.0

3 B.A./B.SC./B.COM.(PART-I)

a	Printing of question papers	312(A)		18700.0	18700.0	18700.0
b	Remuneration to examiners etc.	312(C)	21612227	52500.0	52500.0	52500.0
c	T.A. to the examiners	312(D)	133957	8470.0	8470.0	8470.0
d	Centre & Zonal expenses	312(F)	6553817	16700.0	17000.0	16700.0
e	Maint. And other Charges	312(G)		680.0	680.0	680.0
TOTAL- 3 ::			28300001	97050.0	97350.0	97050.0

4 MBA EXAMINATION

a	Printing of question papers	313		310.0	310.0	310.0
b	Remuneration & T.A.	314	43200	100.0	150.0	150.0
c	Centre expenses	315	485181	480.0	600.0	500.0
d	Maint. And other Charges	316		30.0	30.0	30.0
TOTAL- 4 ::			528381	920.0	1090.0	990.0

5 M.A./M.SC./M.COM. EXAMINATION

a	Printing of question papers	318		700.0	700.0	700.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	320	1311765	1890.0	1890.0	1890.0
c	T.A. to the examiners & moderators etc.	321	146599	970.0	970.0	970.0
d	Centre expenses	323	3625136	3630.0	4800.0	4030.0
e	Maint. And other Charges	324		40.0	40.0	40.0
TOTAL- 5 ::			5083500	7230.0	8400.0	7630.0

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1	2	3	4	5	6
6 M.PHIL/PH.D./D.LIT EXAMINATION			110.0	110.0	110.0
a Printing of question papers	325		1210.0	1210.0	1210.0
b Remuneration to examiners	326	520478	3630.0	2030.0	1630.0
c T.A. to the examiners	327	334419	70.0	70.0	3070.0
d Centre expenses	329		20.0	20.0	20.0
e Maint. And other Charges	328				
TOTAL- 6 ::		854897	5040.0	3440.0	6040.0

7 B.ED./TT EXAMINATION			130.0	130.0	130.0
a Printing of question papers	330				
b Remuneration to examiners, Paper setters, Tabulators etc.	332	1339000	1000.0	1200.0	1000.0
c T.A. to the examiners & moderators etc.	333	8448	150.0	215.0	150.0
d Centre expenses	335	430669	370.0	500.0	4370.0
e Maint. And other Charges	336		30.0	30.0	30.0
TOTAL- 7 ::		1778117	1680.0	2075.0	5680.0

8 LAW EXAMINATION :: (LL.B/LL.M)			410.0	410.0	410.0
a Printing of question papers	338				
b Remuneration to examiners, Paper setters, Tabulators etc.	340	1866217	1600.0	2000.0	1600.0
c T.A. to the examiners & moderators etc.	341	5550	180.0	180.0	180.0
d Centre expenses	343	2249349	1780.0	3000.0	1780.0
e Maint. And other Charges	344		30.0	30.0	30.0
TOTAL- 8 ::		4121116	4000.0	5620.0	4000.0

9 ENGINEERING EXAMINATION			1610.0	1610.0	1610.0
a Printing of question papers	355				
b Remuneration to examiners, Paper	357	189100	1050.0	1350.0	1050.0
c T.A. to the examiners & moderators etc.	358		80.0	80.0	80.0
d Centre & Zonal expenses	360		200.0	300.0	200.0
e Maint. And other expenses	361		30.0	30.0	30.0
TOTAL- 9 ::		189100	2970.0	3370.0	2970.0

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10 LIBRARY SC. EXAMINATION

a	Printing of question papers	378		15.0	15.0	15.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	380		25.0	25.0	25.0
c	T.A. to the examiners & moderators etc.	381		50.0	50.0	50.0
d	Centre & Zonal expenses	383	28093	90.0	90.0	90.0
e	Maint. And other expenses	384		2.0	2.0	2.0
TOTAL- 10 ::			28093	182.0	182.0	182.0

11 CERTIFICATE IN FOREIGN LANGUAGE :

a	Printing of question papers	394		2.0	2.0	2.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	396		4.0	4.0	4.0
c	T.A. to the examiners	397		10.0	10.0	10.0
d	Centre & Zonal expenses	399		20.0	20.0	20.0
e	Maint. And other expenses	400		2.0	2.0	2.0
TOTAL- 11 ::			0	38.0	38.0	38.0

12 DIPLOMA IN JOURNALISM :

a	Printing of question papers	401		5.0	5.0	5.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	403		3.0	3.0	3.0
c	T.A. to the examiners & moderators etc.	404		20.0	20.0	20.0
d	Centre & Zonal expenses	406	21900	12.0	24.0	12.0
e	Maint. And other expenses	407		5.0	5.0	5.0
TOTAL- 12 ::			21900	45.0	57.0	45.0

13 DIPLOMA IN LINGUISTICS :

a	Printing of question papers	415		8.0	8.0	8.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	417		25.0	25.0	25.0
c	T.A. to the examiners & moderators etc.	418		5.0	5.0	5.0
d	Centre & Zonal expenses	420		40.0	40.0	40.0
e	Maint. And other expenses	421		2.0	2.0	2.0
TOTAL- 13 ::			0	80.0	80.0	80.0

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14 M.I.L EXAMINATION

a	Printing of question papers	429		6.0	6.0	6.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	431	61800	325.0	325.0	325.0
c	T.A. to the examiners	432		10.0	10.0	10.0
d	Centre & Zonal expenses	434		10.0	10.0	10.0
e	Maint. And other expenses	435		5.0	5.0	5.0
TOTAL- 14 ::			61800	356.0	356.0	356.0

15 B.MUSIC EXAMINATION

a	Printing of question papers	741		85.0	85.0	85.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	743	2900	30.0	30.0	30.0
c	T.A. to the examiners	744		10.0	10.0	10.0
d	Centre & Zonal expenses	746		5.0	5.0	5.0
e	Maint. And other expenses	747		2.0	2.0	2.0
TOTAL- 15 ::			2900	132.0	132.0	132.0

16 B.F.A EXAMINATION

a	Printing of question papers	281		20.0	20.0	20.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	285	55838	20.0	20.0	20.0
c	T.A. to the examiners	287		10.0	10.0	10.0
d	Centre & Zonal expenses	290		5.0	5.0	5.0
e	Maint. And other expenses	293		2.0	2.0	2.0
TOTAL- 16 ::			55838	57.0	57.0	57.0

17 M.C.A. EXAMINATION

a	Remuneration to examiners, Paper setters, Tabulators etc.	298		0.0	26.0	0.0
TOTAL- 17 ::			0	0.0	26.0	0.0

MISCELLANEOUS Examination

18 Including diploma in Instrumentation & Tourism

a	Printing of question papers	438		170.0	170.0	170.0
b	Remuneration to examiners, Paper setters, Tabulators etc.	440	2600	80.0	200.0	120.0
c	T.A. to the examiners	441	168556	480.0	480.0	480.0
d	Centre & Zonal expenses	443	4843248	8000.0	12500.0	8000.0
e	Maint. And other expenses	444		1800.0	1800.0	1800.0
f	Printing of forms/Binding of khata for all examination	445	5982059	15000.0	16000.0	15000.0
g	Cost of paper for all exams/Confidential Printing	446	28939265	38500.0	66500.0	38500.0
h	Refund of exam fee	446(A)	2910	100.0	100.0	100.0
TOTAL- 18 ::			39938638	64130.0	97750.0	64170.0

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1	2	3	4	5	6

19 Outsourcing of Exam Management System

a	Outsourcing of Exam Management System	440(A)	63195938	50000.0	85000.0	46000.0
TOTAL- 19 ::			63195938	50000.0	85000.0	46000.0

20 SCHOLARSHIP & STIPEND

a	Merit Cum means Scholarship	481		1200.0	1200.0	1200.0
b	Stipends	483		10.0	10.0	10.0
c	Prizes	482	5935	10.0	10.0	10.0
d	Medals	484		200.0	200.0	200.0
TOTAL- 20 ::			5935	1420.0	1420.0	1420.0

TOTAL EXAMINATIONS :		144172354	235465.0	306578.0	236975.0
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TOTAL EXAMINATION DEPTT. :		188205134	290629.0	363982.0	299227.0
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5 STUDENTS FACILITIES

A DIRECTOR OF STUDENTS WELFARE :

a	Salaries	458	11821332	12618.0	12858.0	13203.0
b	Postage & Telephone	459		40.0	40.0	40.0
c	Printing & Stationery	460	45228	80.0	80.0	80.0
d	Other charges & Maintenance	461	33440	45.0	80.0	45.0
e	Inter College Youth Festival	461(A)	105000	2000.0	3000.0	2000.0
TOTAL- A ::			12005000	14783.0	16058.0	15368.0

B GAMES & SPORTS

a	Honorarium to Coaches	464		60.0	60.0	60.0
b	Games, Sports & gymnasium for P.G.	465	388235	1600.0	1000.0	1000.0
c	Common room activities	467	48150	60.0	60.0	60.0
d	Contribution to union blazers	468	450000	450.0	450.0	450.0
TOTAL- B ::			886385	2170.0	1570.0	1570.0

C NSS/NSC/NSO :

a	Salaries	469		1342.0	1375.0	1454.0
TOTAL- C ::			0	1342.0	1375.0	1454.0

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D UNIVERSITY EMPLOYEES & INFORMATION BUREAU					
a Salaries	471		405.0	405.0	430.0
TOTAL- D ::		0	405.0	405.0	430.0
E AUDITORIUM CUM LECTURE THEATRE					
a Salaries	564		2585.0	2627.0	3319.0
TOTAL- E ::		0	2585.0	2627.0	3319.0
F G.U. Guest House					
a Salaries	565(A)	282000	2427.0	2432.0	2576.0
b Maint.And other charges	565(B)	1034877	500.0	500.0	500.0
TOTAL- F ::		1316877	2927.0	2932.0	3076.0
G OTHER ACTIVITIES :					
a Cultural activities	473		200.0	200.0	200.0
b Academic-cum cultural group	474		150.0	150.0	150.0
c Hiking mountainering	475		80.0	80.0	80.0
d Students participating program (Sports)	476	510406	880.0	980.0	880.0
e Identity Cards	477(A)		250.0	400.0	250.0
f Students Exchange Program	477(B)		800.0	1400.0	800.0
g G.U. Students Bus Service Facility	477(C)	1539200	5000.0	6000.0	5000.0
TOTAL- G ::		2049606	7360.0	9210.0	7360.0
H UNIVERSITY HALLS (INCLUDING LAW COLLEGE HOSTEL)					
a Salaries	487	78557240	122962.0	127758.0	122962.0
b Minor supplies	489		70.0	70.0	70.0
c Repairs to furniture	490		300.0	300.0	300.0
d Repairs and maint. of halls	493	863193	1300.0	1300.0	1300.0
e Repairs to LPG line	493(A)		500.0	500.0	500.0
f Blazers to prefect	491	79200	180.0	180.0	180.0
g Other charges	492	196156	460.0	460.0	460.0
I CAREER COUNSELLING & GUIDANCE CENTRE :					
a Remuneration of Counselor	492(A)		150.0	150.0	150.0
TOTAL- H + I ::		79695789	125922.0	130718.0	125922.0
TOTAL STUDENTS FACILITIES :		95953657	157494.0	164895.0	158499.0

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6 GAUHATI UNIVERSITY PRESS

a	Salaries	568	15594758	25411.0	25891.0	27215.0
b	Matel & Types (Offset Chemical & Computer Materials)	569		350.0	350.0	350.0
c	Paper & Printing	570	588074	3000.0	3000.0	3000.0
d	Binding & printing materials	571	26855	450.0	450.0	450.0
e	Postage & Telephone	572	2687	70.0	70.0	70.0
f	Stationery & Printing ink	573		500.0	500.0	500.0
g	Offset Printing Ink (Different Colours)	573(A)	50268	500.0	500.0	500.0
h	Minor purchase	574		50.0	97.0	50.0
i	Electric Charges	575		130.0	130.0	130.0
j	Maint. of equip./repairs etc.	578		200.0	300.0	200.0
k	Maint. & Machineries	577		420.0	420.0	420.0
l	Labour charges on contract	577(A)	13500	100.0	100.0	100.0
m	Prospectus ,Syllabus and forms	497		130.0	130.0	130.0
n	University Journals	498		250.0	250.0	250.0
o	Stationery and Printing	499	27850	200.0	200.0	200.0
p	University learned publication	500	63814	1200.0	1200.0	1200.0
q	Contingency	923	53335	200.0	200.0	200.0
r	Publicity /Advertisement	925	15360	100.0	100.0	100.0
v	Printing and Binding	931	780033	2000.0	2000.0	2000.0
y	Book Fair Participation	931(A)		200.0	200.0	200.0
TOTAL GU PRESS :			17216534	35461.0	36088.0	37265.0

7 OTHERS DEPARTMENT :

A UNIVERSITY WORKS DEPPT.:

a	Salaries	504	27009992	39962.0	40723.0	40719.0
b	Special Repairs to works	505		0.0	0.0	0.0
c	Maint. & repairs to building and quarters	506	9718677	15000.0	25000.0	15000.0
d	Maint. & repairs of Hostels	506(A)	2177208	15000.0	20000.0	15000.0
e	Maint.Repairs to roads & culverts	507	663352	3000.0	3000.0	3000.0
f	Maint.of parks and garden	508		0.0	0.0	0.0
g	Maintenance of campus	509	947992	2000.0	4000.0	2000.0
h	Other Misc. of works	509(A)	1222405	1000.0	1500.0	1000.0
i	Maint.of tools & plants	510		100.0	100.0	100.0
j	Stationery	511	80326	100.0	120.0	100.0
k	Advertisement	512	222264	500.0	550.0	500.0
l	Printing & Binding	513		40.0	40.0	40.0
m	Telephone & Postage	514		10.0	10.0	10.0
n	Maintenance And other charges including running expenses of vehicles	515	303888	500.0	1000.0	500.0
o	Running expenses of vehicles	515(A)	6212	0.0	16.0	16.0
p	Maint. of Computer	515(B)	70210	100.0	100.0	100.0
q	Maintenance of Phanidhar Dutta Memorial Seminar Hall	515(C)		400.0	400.0	400.0
TOTAL- A ::			42422526	77712.0	96559.0	78485.0

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B ELECTRIC SUPPLY SERVICE :

a	Salaries	580	9092582	10012	10202.0	10867
b	Minor machinery and tools	582	102524	500.0	500.0	500.0
c	Maint. And repairs	585	705277	1000.0	2000.0	1000.0
d	Other charges	588		250.0	250.0	250.0
e	Running Expenses & Maintenance of DG Set	586(A)	1168025	1200.0	1400.0	1200.0
TOTAL- B ::			11068408	12962.0	14352.0	13817.0

C WATER SUPPLY SERVICE :

a	Salaries	589	7338247	7918.0	8068.0	9524.0
b	University share of main of water supply	591	3100000	5000.0	5000.0	5000.0
c	Minor machinery and tools	592		400.0	400.0	400.0
d	Repairs	595	521950	500.0	700.0	500.0
e	Other charges	596		150.0	150.0	150.0
TOTAL- C ::			10960197	13968.0	14318.0	15574.0

TOTAL WORKS DEPTT.:			64451131	104642.0	125229.0	107876.0
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D ESTATE DEPARTMENT

a	Salaries	551	19641237	22064.0	22484.0	24273.0
b	Uniform	552		30.0	30.0	30.0
c	Minor equipments	553		50.0	50.0	50.0
d	Horticulture	554		30.0	30.0	30.0
e	Sanitation	556		30.0	30.0	30.0
f	Maint. of Campus	557	575900	1000.0	1200.0	1000.0
g	Maint. and other charges	555	40500	110.0	110.0	110.0
TOTAL- D ::			20257637	23314.0	23934.0	25523.0

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E HEALTH SERVICE :						
a	Salaries	518	15776104	20216.0	20598.0	20181.0
b	Bed expenses	519		80.0	80.0	80.0
c	Hospital Line	519(A)		80.0	80.0	80.0
d	Medicine and hospital materials	521	74777	650.0	650.0	650.0
e	Instruments & accessories	522		100.0	100.0	100.0
f	Running expenses of ambulance van	523	64000	310.0	280.0	310.0
g	Main. Of equip. and Ambulance	542	17925	130.0	150.0	130.0
h	Telephone & Postage	543		20.0	20.0	20.0
i	Printing & Stationery	545	4732	60.0	80.0	60.0
j	Contingency	546	10254	80.0	80.0	80.0
k	Students health scheme	547		120.0	120.0	120.0
TOTAL- E ::			15947882	21846.0	22238.0	21811.0
F ST RADAR CENTRE :						
a	Salaries	518(AA)	3885636	7589.0	7734.0	8231.0
b	Printing & Stationery	518(BB)		25.0	25.0	25.0
c	Maintenance & Other Charges	518(CC)		30.0	30.0	30.0
TOTAL- E ::			3885636	7644.0	7789.0	8286.0
TOTAL OTHER DEPTT.			104542286	157446.0	179190.0	163496.0
9 MISCELLANEOUS :						
A MEMBERSHIP & CONTRIBUTION						
a	Leave travel concession	612		100.0	50.0	100.0
b	Inter-University board	613		90.0	90.0	90.0
c	GU sports board	614		300.0	300.0	300.0
d	Commonwealth University/Association of Indian Universities (Subscription)	616	189759	600.0	600.0	600.0
e	International Accreditation Organisation	617(a)		620.0	620.0	620.0
TOTAL- A ::			189759	1710.0	1660.0	1710.0
B MEDICAL RE-IMBURSEMENT						
C INSURANCE PREMIUM						
D FURNITURE REPAIRS						
E EX-GRATIA PAYMENT						
TOTAL- (B+C+D+E) ::			1509498	7110.0	7120.0	7120.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

F OTHER ITEMS						
a	Convocation expenses including scarves	622	38055	3000.0	15000.0	7000.0
b	Conference, seminars and workshop Central Pool	623	42480	2200.0	2200.0	2200.0
c	Special lecture	624		200.0	200.0	200.0
d	Visiting Prof.(T.A.& Honorarium)	625		300.0	300.0	300.0
e	Reserve fund / Corpus fund / STDR	629		0.0	0.0	0.0
f	Emergency / Unforeseen expenses	630	2407699	1100.0	1600.0	1100.0
g	KK Handique memorial lecture	632		90.0	90.0	90.0
h	Lachit Barphukan memorial lecture	632(B)		100.0	100.0	100.0
i	Refund of Security	635		70.0	70.0	70.0
j	Remuneration to enquiry officer	633		280.0	250.0	280.0
k	External Activities to GU Teachers (International Travel/Foreign Travel)	635(A)		2660.0	2660.0	2660.0
l	Misc. contribution	478	820959	2500.0	2500.0	2500.0
m	V.C.'s Disc.fund	491(A)		1000.0	1000.0	1000.0
n	Centre for South East Asian Studies	635(F)	249800	100.0	100.0	100.0
o	G.U. Ethics Committee	635(H)	6500	110.0	110.0	110.0
p	Value Added Course	635(AA)		500.0	500.0	500.0
q	NAAC Visit Expenses	635(EE)		500.0	500.0	500.0
r	Seed Money (for faculty)	635(GG)	2406	500.0	500.0	500.0
s	Foundation Day Celebration	635(HH)	703067	500.0	500.0	500.0
t	Celebration of Important Days	635(II)		500.0	500.0	500.0
u	Academic Audit	635(JJ)		500.0	500.0	500.0
v	Green Initiative	635(KK)		500.0	500.0	500.0
w	Beautification & Land Scaping	635(NN)		0.0	500.0	0.0
x	Extension Programme:					
y	Village adoption	635(C)		200.0	200.0	200.0
	School adoption	635(D)		200.0	200.0	200.0
z	G.U. Day Care Centre	635(BB)		200.0	200.0	200.0
aa	Outsourcing of Services in New Girls Hostel(RCC-8)	635(PP)		3000.0	3000.0	3000.0
bb	Memento	635(QQ)		50.0	50.0	50.0
cc	Digitisation of old records including service records	635(RR)		100.0	100.0	100.0
dd	GU Research Fellowship	635(SS)		2940.0	2940.0	2940.0
ee	Major / minor equipment maintenance and repairing	635(TT)	32300	2500.0	3000.0	2500.0
ff	Intellectual Property Right Activities (IPR Cell)	635(UU)		100.0	100.0	100.0
gg	Justice Saikia Commission	635(VV)		0.0	0.0	0.0
hh	Platinum Jubilee	635(W)	2282770	4500.0	3000.0	4500.0
ii	Pay/Remuneration to Contractual Teachers/Employees	707				10000.0
TOTAL- F ::			6586036	31000.0	42970.0	45000.0

TOTAL MISCELLANEOUS ::			8285293	39820.0	51750.0	53830.0
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HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

A G.U. Model

i High School (Assamese Section)

a	Salaries	636	15230546	21462.0	21873.0	23036.0
b	Stationery & Printing	638		20.0	20.0	20.0
c	Games & Sports	639		61.0	80.0	61.0
d	Maint. And other charges	641		60.0	60.0	60.0
e	Examination cost including L.P. Section	641(A)		100.0	100.0	100.0
TOTAL- i ::			15230546	21703.0	22133.0	23277.0
ii	Annual Development Grant.					
	For Improvement of School Building, Campus etc.	648(B)		0.0	0.0	0.0
TOTAL- ii ::			0	0.0	0.0	0.0
iii	Montessory Section :					
a	Salaries	644	9703968	9580.0	9764.0	11365.0
b	Stationery & Printing	645		20.0	20.0	20.0
c	Maint. And other charges	648		50.0	50.0	50.0
TOTAL- iii ::			9703968	9650.0	9834.0	11435.0
iii	G.U. Model High School (English Section)					
a	Maintenance of School	649	7073572	7700.0	7700.0	7700.0

iv Adarsh Hindi Vidyalaya

b	Maintenance of School	649(A)	876000	1300.0	1000.0	1000.0
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**B Pre-Examination Training :
(IAS Coaching Scheme)**

a	Salaries	670	1351756	9253.0	9432.0	9637.0
b	Honorarium to guest lecturers	671	21000	300.0	300.0	300.0
c	Other charges and Maint.	672	18776	44.0	44.0	44.0
TOTAL- B ::			1391532	9597.0	9776.0	9981.0

C Placement Officer

i	Requirement events	674(A)		0.0	50.0	0.0
ii	Secretariat Assistance	674(C)		0.0	5.0	0.0
iii	Salaries	674(D)		800.0	800.0	800.0
TOTAL- C ::			0	800.0	855.0	800.0

TOTAL INSTITUTIONS ::			34275618	50750.0	51298.0	54193.0
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HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6
11	ADULT CONTINUING EDUCATION & EXTENSION CENTRE				
a	Extn. of Education Activities		25.0	25.0	25.0
i	Misc. Exp. Including meeting Exp.etc.	672(E)	20.0	20.0	20.0
ii	Remuneration to UGC related offices	672(F)			
TOTAL-11 ::		0	45.0	45.0	45.0
12	INTERNAL QUALITY ASSURANCE CELL : (IQAC)				
a	Salary/Remuneration (for contractual Staff)	672(G)	154.0	154.0	154.0
b	Quality Initiative Programme	672(J)	200.0	300.0	200.0
c	Dev. Of IQAC data capturing module	672(K)	145067	50.0	150.0
d	Maint. & other expenditure including office equipment	672(L)	11210	250.0	250.0
TOTAL-12 ::		156277	654.0	854.0	754.0
13	CONTRIBUTION TO RETIREMENT BENEFIT FUND				
a	P.F.Contribution	663	2412322	10000.0	10000.0
b	N.P.S. Contribution	663(A)	46657152	50000.0	50000.0
c	Gratuity	664	81500000	100000.0	100000.0
d	Appropriation to Pension fund	664(A)	356761150	440000.0	440000.0
e	Encashment to leave salary	665	59980307	50000.0	50000.0
TOTAL-13 ::		547310931	650000.0	650000.0	640000.0
14	Appropriation to the matching contribution on UGC/state Dev.Scheme				
a	Govt.Dev.Scheme towards matching share GU (12th Plan)	666		0.0	0.0
15	Sundry expenses including Bank charges on overdraft/others				
		668	13460	0.0	0.0
16	Refund of Misc.fees				
		668(A)	1454487	500.0	500.0
TOTAL-14+15+16 ::		146794	500.0	500.0	500.0
17	I.D.O.L (INSTITUTE OF DISTANCE AND OPEN LEARNINGS)				
A Salary Head					
i	Honorarium/Salary to Officers & Teachers	669(B)	29421170	25000.0	25000.0
ii	Salary of Office Staff	669(A)		25000.0	25000.0
TOTAL-A		29421170	50000.0	50000.0	50000.0
B PRINTING					
i	Study materials	669(C)	1529414	10000.0	5000.0
ii	Prospectus	669(D)		500.0	500.0
iii	Printing & Stationery	669(E)	230365	500.0	500.0
TOTAL-B		1759779	11000.0	6000.0	11000.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6
C OTHERS					
i Authors remuneration	669(F)		2000.0	1000.0	2000.0
ii Telephone charge	669(G)	23972	500.0	500.0	500.0
iii Advertisement	669(H)		1000.0	500.0	1000.0
iv Postage & Stamps	669(I)		200.0	200.0	200.0
v Counselling expenses	669(J)	188200	1000.0	1000.0	1000.0
vi Misc. Exp.	669(K)	350913	500.0	500.0	500.0
vii Contingency	669(L)	9000	150.0	150.0	150.0
viii Meeting Expenses	669(M)		500.0	500.0	500.0
ix Confidential Printing	669(O)		2000.0	2500.0	2000.0
x Exam Expenses	669(P)	2559010	6000.0	6000.0	6000.0
xi T.A./ DA Expenses	669(Q)	47667	400.0	400.0	400.0
xii Exam Remuneration	669(R)	211312	3000.0	3000.0	3000.0
xiii Study Centre Exp.	669(T)				
xiv Maintenance of Equipments	669(U)	206405	1000.0	1000.0	1000.0
xv Maintenance of Office	669(W)	2506	500.0	500.0	500.0
xvi Laboratory Expenses	669(X)		500.0	500.0	500.0
xvii Security Service	669(Z)	844253	3000.0	3000.0	3000.0
xviii CPF	669(ZZ)	7484691	10000.0	10000.0	10000.0
xix Professional Fees	669(Z1)	264000	500.0	500.0	500.0
xx Income & Other Tax	669(Z2)	1585870	3000.0	3000.0	3000.0
TOTAL-C		13777799	35750.0	34750.0	35750.0
D MISC. EXPENSES					
i Remittance to Contact Centres	669(XX)	484000	10000.0	15000.0	10000.0
ii Scholarship	669(Yi)		500.0	500.0	500.0
iii Misc. contingency	669(Zi)	16004	100.0	100.0	100.0
iv Insurance Premium	669(I)	13640	200.0	200.0	200.0
v Seminar & Workshop	669(III)		500.0	500.0	500.0
vii Loans & Advance	669(IV)		1000.0	1500.0	1000.0
viii Internet Expenses	669(V)	507400	1000.0	1000.0	1000.0
ix Radio Luit Exp. (Remuneration/Contingency & Misc.)	669(WP)		500.0	500.0	500.0
x AMC of Radio Luit	669(WQ)		100.0	100.0	100.0
xi Website Maintenance	669(WM)		300.0	300.0	300.0
xii I-Card Printing / DTP/Publication	669(WN)		400.0	400.0	400.0
xiii Generator Fuel & Running cost	669(GF)	49000	300.0	300.0	300.0
xiv Hired Vehicle	669(Z4)	64281	400.0	400.0	400.0
TOTAL-D::		1134325	15300.0	20800.0	15300.0
TOTAL 17::		46093073	112050.0	111550.0	112050.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

18 SELF FINANCE COURSES						
a	Commerce (PGDBI)	88(D)		300.0	300.0	300.0
b	Chemistry (Analytical Course)	88(E)		126.0	126.0	126.0
c	MBE	259(E)		0.0	0.0	0.0
d	MBA Intregated BS/B.Tech	88(M)	163500	0.0	164.0	0.0
e	Foreign Language	88(J)		112.0	112.0	112.0
f	Assamese (M.Phil)	88(S)		200.0	200.0	200.0
g	Zoology (M.Sc AE & WB Course)	88(v)		360.0	530.0	530.0
TOTAL 18::			163500	1098.0	1432.0	1268.0

19 INTREGATED COURSES						
a	Commerce	88(K)	293400	6660.0	6660.0	6660.0
b	B.Sc., B.Ed.	88(K)(i)		80.0	80.0	80.0
c	B.A., B.Ed.	88(K)(ii)		30.0	30.0	30.0
TOTAL 19 ::			293400	6770.0	6770.0	6770.0
d	Other New Courses	88(K)(iii)		5000.0	5000.0	5000.0

20 GU MEDIA CELL						
a	Calendar & Diary	661(Kb)		150.0	150.0	150.0
i	GU Insider Expenses	661(Kc)		180.0	180.0	180.0
TOTAL-20::			0	330.0	330.0	330.0

21	<u>Refund of Dr. B. Borooh Cancer Institute share against M.Sc. Radio Logical Physics Course.</u>					
1	Refund of Dr. B. Borooh Cancer institute share against M.Sc. Radio Logical Physics Course.	661(J)	632250	570.0	0.0	0.0
2	Refund of fees to Dr. B. Borooh Cancer Institute for payment of M.Sc Course in Cancer Biology	661(JJ)	187500	250.0	0.0	0.0
TOTAL REVENUE ACCOUNT :			2173436922	3117496	3283101	3267906

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

EXPENDITURE ON CAPITAL ACCOUNT

A WORKS

1	Boundary Walls/Chain Link Fencing	675(A)	4860185	7500.0	7500.0	10000.0
2	Construction of Quarters :					
a	Officers Quarters	675(B)		10000.0	10000.0	10000.0
b	Teachers Quarters	675(E)	14764233	20000.0	40000.0	20000.0
c	Grade "C" Quarters	675(C)		15000.0	10000.0	15000.0
d	Grade "D" Quarters	675(D)	6219222	20000.0	20000.0	20000.0
3	Extension of Buildings/New Construction :	675	10842475	54200.0	54200.0	55000.0
4	Water Supply	676	691493	7500.0	7500.0	7500.0
5	Roads & Culverts	677		10000.0	30000.0	10000.0
6	Play ground	678	1192652	4000.0	4000.0	4000.0
7	Development & beautification of Campus	679	770241	1000.0	1000.0	1000.0
8	Electrical works including replacement of wooden post and Campus Lighting	682	2370427	5000.0	10000.0	5000.0
9	Misc. works	681	544912	5000.0	5000.0	5000.0
10	Earth Filling & Other Infrastructure Development of GU Campus	681(D)		5000.0	5000.0	5000.0
11	Construction of Community Hall	681(E)	42465	0.0	0.0	0.0
12	3 storied building of MBA Deptt.	681(F)	86387	1000.0	0.0	0.0
13	Car Parking Shed	681(G)	1409354	3000.0	3000.0	3000.0
14	Improvement & Development of GU Press	681(H)		1000.0	1000.0	1000.0
15	Smart Class Room	681(I)	474900	1000.0	1000.0	1000.0
16	V.C's Bunglow	681(J)	420491	2500.0	0.0	0.0
17	Shifting of Horizon Colony	681(K)		1000.0	0.0	0.0
18	Construction of Office & Seminar Hall building for Mamoni Raison Goswami	681(K)(I)		2000.0	2000.0	0.0
19	Solar System	681(N)		0.0	0.0	0.0
20	Lift for Disabled Person	681(O)		2000.0	3000.0	2000.0
21	International Hostel	681(P)		5000.0	5000.0	5000.0
22	Flood Light / LED Light	681(R)	40000	1000.0	1000.0	1000.0
23	Replacement of Electric wiring etc. of KKH Library	681(Q)		500.0	500.0	500.0
24	Procurement of DG Set	681(T)	77885	1500.0	2000.0	1500.0
25	Environmental Science Extension of Building	681(X)		7300.0	0.0	0.0
26	CIF Building	681(Z)		10000.0	10000.0	10000.0
27	Renovation of V.C's Office	681(AA)		500.0	500.0	500.0
28	Construction of New V.C. Office	681(BB)		45000.0	45000.0	45000.0
TOTAL WORKS ::			44807322	248500.0	278200.0	238000.0

HEAD OF ACCOUNTS	HEAD NO	ACTUAL FOR 2021-2022 (In Rupees)	ESTIMATES FOR 2022-2023	REVISED ESTIMATES FOR 2022-2023	ESTIMATES FOR 2023-2024
			(RUPEES IN THOUSANDS)		
1	2	3	4	5	6

B FURNITURE					
	684	9635496	7500.0	4950.0	4950.0
a Administration	685			4950.0	4950.0
b Departments	686		500.0	500.0	500.0
c University Law College	686(B)		80.0	80.0	0.0
d Model School	686(A)		220.0	220.0	0.0
e Model School (H.S.Section)	688		80.0	80.0	0.0
f Model School(Montessory Section)	689		140.0	140.0	0.0
g Hospital	690	4019436	3000.0	4400.0	4400.0
h Students hall/Office	692		200.0	0.0	0.0
i University Press	693		150.0	0.0	0.0
j Director of students welfare	695		50.0	0.0	0.0
k Commerce Centre					
TOTAL FURNITURE ::		13654932	11920.0	15320.0	14800.0

C OFFICE EQUIPMENTS & ACCESSORIES					
a Administrative office	699	750303	5000.0	5000.0	5000.0
b Faculties/depts/Law College & examination training centre/G.U.School	700	1195061	3410.0	3410.0	3410.0
c Halls Utensils	701		1000.0	1000.0	1000.0
d Fire Extinguisher	699(A)		580.0	580.0	580.0
e Hospital equipments	702		400.0	400.0	400.0
f Law College Library (for BCI Standard) (Equipments including DDC Set)	701(N)		400.0	400.0	400.0
g Utensils & Croceries for V.C.'s bungalow	701(A)		200.0	200.0	200.0
h For computerisation, Office Automation and e-governance (both software and hardware)	701(B)		2000.0	2000.0	2000.0
i KKH Digital Library	701(C)	755021	2500.0	2500.0	2500.0
j Env.Science inclusive of online UPS	701(D)		100.0	140.0	100.0
k Campus Development (Signage)	701(E)		100.0	100.0	100.0
l Office Library of V.C.'s Office (including digital library)	701(F)		20.0	20.0	20.0
m Office Library of Registrar's Office	701(G)		20.0	20.0	20.0
n Setting up of Laboratory for Water Quality(Chemistry Deptt.)	701(Q)		200.0	200.0	200.0
o Tools & Equipments(Library & Information Science)	701(S)		1000.0	1000.0	1000.0
p Computer & Office Equipment for K.K.H Library	701(T)	143063	500.0	500.0	500.0
q A.C. in HOD's Chamber Phase-I	701(V)		500.0	500.0	500.0
r Equipment & Software (for IQAC)	701(W)		500.0	500.0	500.0
TOTAL OFFICE EQUIPMENTS ::		2843448	18430.0	18470.0	18430.0



OFFICE OF THE REGISTRAR: GAUHATI UNIVERSITY

GopinathBordoloi Nagar : Guwahati - 14, Assam:: India

Memo.No./GU/Audit/21-22/ 4550

Date: 07/03/22

From,
Registrar,
Gauhati University
Guwahati :- 781014

To
The Sr.Audit Officer
Office of the Accountant General (Audit), Assam
Belitola, Guwahati-781029

Ref:- (I) No.SS (AB) Registrar/GU/1-18/2018-19/195 Date: 04-07-2019

Sub:- Replies of Inspection Report for the year 2014-15 to 2017-18.

Sir,

With reference to above mentioned letter, I am submitting herewith the replies on Inspection Report for the year 2014-15 to 2017-18 as shown below:-

Year	Replies of Para
2014-15 to	Comments on Annual Account 1 to 5
2017-18	Para - 1, 2, 3, 4, 5, 6, 7(a,c), 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 20 & 21

The replies of other remaining Paras will be submitted shortly.

Please acknowledge the receipt of the same.

Thanking You

Encl: As above

Memo / GU/Audit/21-22/ _____
Copy to :

- The Deputy Secretary to Governor, Assam
Raj Bhavan, Guwahati for information of
Hon'ble Chancellor, G.U.

Yours faithfully,

Registrar,

Gauhati University পঞ্জীয়ক
গুৱাহাটী বিশ্ববিদ্যালয়, গুৱাহাটী - ১৪
Registrar

Gauhati University, Guwahati-14

Registrar,

Gauhati University পঞ্জীয়ক
গুৱাহাটী বিশ্ববিদ্যালয়, গুৱাহাটী - ১৪
Registrar
Gauhati University, Guwahati-14



GAUHATI UNIVERSITY

ANNUAL ACCOUNTS 2020-2021



GAUHATI UNIVERSITY
GOPINATH BARDOLOI NAGAR
GUWAHATI – 781014
(ASSAM)



To,
The Registrar,
Gauhati University,
Gopinath Bordoloi Nagar,
Guwahati 781014.

Sub: Report on preparation and compilation of Financial Statements i.e. Balance Sheet (Provisional) as at 31.03.2021 and the Income and Expenditure Account (Provisional) Consolidated Receipts and Payments Accounts (Provisional) along with all relevant Schedules for the Financial Year 2020-21.

Ref: Letter No. GU/Regr (SF) /2020/242 Dated 01/12/2020

We have prepared and compiled the financial statements described above of **Gauhati University, Gopinath Bordoloi Nagar, Guwahati 781014** for the Financial Year 2020-21 from the Tally ERP 9 Accounts maintained by us, and the Accounts maintained by the following other entities of the University produced before us and report as follows:

1. The Final Accounts i.e., the Balance Sheet (Provisional) as at 31.03.2021, the Income & Expenditure Account (Provisional) and Consolidated Receipts & Payments Account (Provisional) for the FY 2020-21 along with relevant Schedules of the University, have been prepared and compiled by consolidating Ten (10) Tally companies having 23 Bank Accounts and the accounts of the following Ten (10) Units maintained separately by the University:

- a) Pension Fund Account,
- b) Loan and Advance Account,
- c) GU Press Department (GUPD) Account,
- d) GU Guest House Account,
- e) Gratuity Fund Account,
- f) GUIDOL Account,
- g) Integrated M Com Account,
- h) Teachers' Provident Fund Account,
- i) Provident Fund Account,
- j) BKB Auditorium Fund Account.

2. The Fixed Assets (determined while preparing the final accounts for the years 2016-17, 2017-18, 2018-19 & 2019-20) have been recognised as per the Schedule of Fixed Assets as at 31.03.2020 plus additions made during the year 2020-21 as available from voucher records with the payment registers submitted to us. However, due to non-availability of detailed fixed asset / dead stock registers and other relevant documents of the different departments/units etc, there may be some non-inclusions of fixed assets. For the details in method of valuation and depreciation calculation, previous year's report may be considered.

3. The Statement of Investment of Public Funds (FDs/STDRs) have been provided to us by the University and accordingly incorporated in final accounts of University. Necessary regrouping of FDs/STDRs has been made considering the figures in Tally Accounts.



4. Receipts on account of Fees, Grants, Projects etc and Expenditures have been accounted for based on entries in the Tally Accounts and the various records maintained by the University. However, the records of fees etc collected through online transactions are unavailable and hence the segregation of fee receipts under various collection head of account was not possible.

5. Opening Balances of various accounts under current assets and current liabilities (i.e., deposits and deductions) from employees, contractors and others have been taken as per available records only as previous balances if any were not available while preparing the Balance Sheet as at 31.03.2017 and 31.03.2018. Due to the same, there are some suspense or unmatched accounts in both current assets as well as current liabilities, which needs to be determined and reconciled by the University.

6. All entries found in the Bank Accounts with respect to transfer of funds between various Bank Accounts of the University have been considered as available from records and information given to us. We have found various mismatches of the entries as proper information were not available from the Bank Statements etc and have reported in both sides of the Balance Sheet as at 31.03.2021.

7. The Final Accounts have been prepared on Cash basis of accounting in historical cost conventions, hence provisions for receipt/income as well as payment/expenditure could not be made. The accounting records under double entry system of accounting has not been maintained since past years and hence with such limitation, we have made all efforts to compile and prepare the final accounts as per the generally accepted accounting principles wherever possible.

8. Income from Interest on Investment of Public Funds (FDs/STDRs) have been accounted for as per Form No. 26AS of the Income Tax Act 1961. However, the amounts accounted from Form No. 26AS could not be tallied with the detailed statement of FDs/STDRs prepared by the University and various Banks' FDs/STDRs records. The opening and closing balances of FDs/STDRs are subject to reconciliation.

9. Funds received by the University for Grants and Projects in the Project Account and other Accounts through RTGS/NEFT etc could not be determined under proper head as the Grant /Project Register maintained for the same did not have adequate records for the same.

10. Amounts found debited / credited in statement of Bank Accounts for which details could not be obtained from the University have been debited / credited under Miscellaneous Receipts / Suspense Account for future rectification.

11. Closing Balance of GUIST A/c have been brought forward since previous years. However, the balance in that account have been transferred to General Fund Bank Account during 2015-16 and necessary adjustment entries must be passed in General Fund Account.

12. The transactions / incomes and expenditures of the following Funds have been incorporated in the consolidated final accounts of Gauhati University as custodian of funds only:



- a) Provident Fund A/c
- b) Teachers' PF A/c
- c) Pension Fund A/c
- d) Gratuity Fund A/c

13. Transactions in GU Forex Account have not been incorporated as details could not be produced to us. However, charges on forex transactions debited from General Fund A/c have been accounted for.

14. The accounts of GU IDOL have been incorporated in the consolidated Final Accounts of the University as per detailed Receipts and Payments Account of GU IDOL maintained by the Unit. However, it was observed that the opening balance in the Receipts and Payments Account provided by GUIDOL had an excess balance of Rs.10,01,00,000/- brought forward since FY 2018-19 due to the amount transferred to General Account of GU on 26.02.2019 but not recorded in Tally Account of GUIDOL.

15. The Schedules of Current Assets and Current Liabilities have been prepared with balances brought forward from previous year, which could not be reconciled from the existing records maintained by the University. For Example, deductions for Income Tax, VAT, GST etc have been made from various sources / Fund Accounts but deposited from One Account viz Tax Payment Account. Similar is the case for PF, Gratuity etc. Hence, we have not set of various credit and debit balances in these heads of account but shown as per available information.

16. Under the scope of our assignment, we have endeavoured to capture as much information and relevant data from the available accounting record produced to us for compilation of a true and fair Balance Sheet as at 31.03.2021 and Income and Expenditure Account for the year 2020-21. We have to report that we have not conducted any kind of audit of the available accounting records produced to us and the final accounts are subject to modifications/rectifications in future in the light of the above state of affairs.

Place : Guwahati
Date : 24/09/2021
Encl : As stated above.



For, A M D & ASSOCIATES,
Chartered Accountants,
FRN :318191E

(CA. Arindom Baruah, FCA)
Partner
Mem. No: 053980

INDEX

SERIAL NO	PARTICULARS	PAGE NO
FINAL ACCOUNTS		
1	Balance Sheet as at 31-03-2021	1 - 2
2	Income & Expenditure for FY 2020-21	3
3	Consolidated Receipt & Payment A/c	4 - 5
4	Schedule - B2 : Consolidated Project Funds Receipt & Payment Account	6 - 7
5	Schedule - B3 : Current Liabilities	8 - 9
6	Schedule - B4 : Investment of Public Funds	10
7	Schedule - B5 : Cash & Bank Balances	11
8	Schedule - B6 : Other Current Assets	12 - 13
9	Schedule - B7 : Inter Bank Fund Transfers	14 - 15
10	Schedule - A : Fixed Assets & Depreciation	16 - 17
11	Schedule - IE1 : Statutory Grants & Other Revenue Grants	18
12	Schedule - IE2 : Own Revenue	19
13	Schedule - IE3 : Interest Earned	20
14	Schedule - IE4 : Other Income	21
15	Schedule - IE5 : Salaries & Related Expenditures	22
16	Schedule - IE6 : Expenditures on Examination	23
17	Schedule - IE7 : Expenditures on Administration	24 - 25
RECEIPTS & PAYMENTS ACCOUNT OF INDIVIDUAL FUND ACCOUNTS		
18	General Fund Account	26 - 28
19	Salary Fund Account	29 - 30
20	Examination Fund Account	31
21	Project Fund Account	32 - 33
22	RUSA Fund Account	33
23	SEASC Fund Account	34
24	TNEIF Fund Account	34
25	NEQIP GUIST Fund Account	34
26	DAE BRNS Physics Deptt. Fund Account	35
27	Population Research Centre (PRC) Fund Account	35 - 36
28	Student Fund Account	36
29	GU SBI Online Fund Account	36 - 37
30	UBI (PNB) Student Admission Fees Fund Account	37
31	Tax Payment Fund Account	38
32	Treasurer Fund Account	39
33	TRG Molecular Biology Fund Account	39

SERIAL NO	PARTICULARS	PAGE NO
34	NEC Fund Account	40
35	Corpus / Reserve Fund Account	40
36	Interest on Investment Fund Account	40 - 41
37	XIITH Plan Fund Account	41
38	XITH Plan Fund Account	41
39	XTH Plan Fund Account	42
40	GU Model HE School Account	42
41	Gratuity Fund Account	43
42	Loans & Advances Fund Account	44
43	Pension Fund Account	45
44	Teachers' PF Fund Account	46
45	Five Year Integrated M Com Fund Account	47
46	Provident Fund Account	47
47	BKB Auditorium Fund Account	48
48	Guest House Fund Account	48
49	GU Press Deptt. Fund Account	49
50	GUIDOL Fund Account	50 - 51
BANK RECONCILIATION STATEMENTS		
51	General Fund Account	52 - 53
52	Salary Fund Account	54
53	Examination Fund Account	55
54	Project Fund Account	56
55	RUSA Fund Account	57
56	SEASC Fund Account	58
57	TNEIF Fund Account	59
58	DAE BRNS Fund Account	60
59	PRC Fund Account	61